

Report on Ryan White Part A Funding

Jeff Vollman, MPA

Section A: Identifying Information

Section A: Identifying Information

Las Vegas Transitional Grant Area

Jeff Vollman, MPA

702-455-5737

j2v@co.clark.nv.us

1

Section B: FY 2008 Award Information

Section B: FY 2008 Award Information	on
1. Part A Grant Award Amount	\$4,305,702
2. MAI Grant Request / Award Amount	\$247,193
3. Total Part A Funds	\$4,552,895

Core Medical Services Subtotal Heachteach S3,184,066 86,185 818,395 75,00% \$3,369,461 98, a. Outpatient Ambulatory Health Services \$985,000 26,66% \$185,395 75,00% \$3,369,461 98, a. Outpatient Ambulatory Health Services \$985,000 26,66% \$185,395 75,00% \$3,369,461 98, a. Outpatient Ambulatory Health Services \$985,000 26,66% \$185,395 75,00% \$3,700 0.00% 0.	Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
a. Outpatient /Ambulatory Health Services \$985,000 26.66% \$185,395 75.00% \$1,170.395 34. b. AIDS Drug Assistance Program (ADAP) Treatments \$0 0.00% 0.00% \$0 0.0 c. CAIDS Phrainaceutical Assistance (Iocat) \$23,000 0.62% 0.00% \$23,000 0.0 d. Oral Health Care \$73,197 1.98% 0.00% \$73,197 2. e. Early Intervention Services \$448,997 12.15% 0.00% \$448,997 13. f. Health Instance Premium & Cost Sharing Assistance \$281,058 7.61% 0.00% \$281,058 8. g. Home Health Care \$0 0.00% 0.00% \$281,058 9. 0.00% \$281,058 9. 0.00% \$281,058 9. 0.00% \$281,058 9. 0.00% \$0 0. 0		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Drug Assistance Program (ADAP) Treatments	1. Core Medical Services Subtotal (See CHECKLIST)	\$3,184,066	86.18%	\$185,395	75.00%	\$3,369,461	98.209
C. AIDS Pharmaceutical Assistance (Iocal)	a. Outpatient /Ambulatory Health Services	\$985,000	26.66%	\$185,395	75.00%	\$1,170,395	34.119
d. Oral Health Care	b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.009
e. Early Intervention Services \$448,997 12.15% 0.00% \$448,997 13. f. Health Insurance Premium & Cost Sharing Assistance \$281,058 7.61% 0.00% \$281,058 8. g. Home Health Care \$0 0.00% 0.00% 0.00% \$0 0.00	c. AIDS Pharmaceutical Assistance (local)	\$23,000	0.62%		0.00%	\$23,000	0.679
f. Health Insurance Premium & Cost Sharing Assistance \$281,058 7.61% 0.00% \$281,058 8. g. Home Health Care \$0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 50 0. 0.00% 0.00% 50 0. 0.00% 50 0.00% 510,978 2.97% 0.00% \$20,939 6. k.k Medical Case Management (incl. Treatment Adherence) \$954,629 25,84% 0.00% \$954,629 27. 77,798 2. 2. Support Services Subtotal* (Please see attachment) \$510,782 13,82% \$61,798 <td>d. Oral Health Care</td> <td>\$73,197</td> <td>1.98%</td> <td></td> <td>0.00%</td> <td>\$73,197</td> <td>2.139</td>	d. Oral Health Care	\$73,197	1.98%		0.00%	\$73,197	2.139
g. Home Health Care	e. Early Intervention Services	\$448,997	12.15%		0.00%	\$448,997	13.099
Home and Community-based Health Services	f. Health Insurance Premium & Cost Sharing Assistance	\$281,058	7.61%		0.00%	\$281,058	8.199
I. Hospice Services \$0 0.00% 0.00% \$0 0.00% 0.00	g. Home Health Care	\$0	0.00%		0.00%	\$0	0.009
j. Mental Health Services \$230,392 6.24% 0.00% \$230,392 6. k. Medical Nutrition Therapy \$109,795 2.97% 0.00% \$109,795 3. l. Medical Case Management (incl. Treatment Adherence) \$954,629 25,84% 0.00% \$954,629 27, m. Substance Abuse Services - outpatient \$77,998 2.11% 0.00% \$77,998 2. Support Services Subtotal* (Please see attachment) \$510,782 13,82% \$61,798 25,00% \$61,798 1. a. Case Management (non-Medical) 0.00% \$61,798 25,00% \$61,798 1. b. Child Care Services 0.00% 0.00% \$61,798 25,00% \$61,798 1. b. Child Care Services 0.00% 0.00% 0.00% \$61,000 0.00% 0	h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
L. Medical Nutrition Therapy \$109,795 2.97% 0.00% \$109,795 3. 1. Medical Case Management (incl. Treatment Adherence) \$954,629 25.84% 0.00% \$954,629 27. N. Substance Abbuse Services - outpatient \$77,998 2.11% 0.00% \$79,798 2. 2. Support Services Subtotal* (Please see attachment) \$510,782 13.82% \$51,798 25.00% \$61,798 1. a. Case Management (non-Medical) 0.00% \$51,798 25.00% \$61,798 1. b. Child Care Services 0.00% \$61,798 25.00% \$61,798 1. c. Emergency Financial Assistance 0.00% 0.00% 0.00% \$0.00%	i. Hospice Services	\$0	0.00%		0.00%	\$0	0.009
Description	j. Mental Health Services	\$230,392	6.24%		0.00%	\$230,392	6.719
m. Substance Abuse Services - outpatient \$77,998 2.11% 0.00% \$77,998 2.	k. Medical Nutrition Therapy	\$109,795	2.97%		0.00%	\$109,795	3.209
2. Support Services Subtotal* (Please see attachment) \$510,782 13.82% \$61,798 25.00% \$61,798 1. a. Case Management (non-Medical) 0.00% \$61,798 25.00% \$61,798 1. b. Child Care Services 0.00% 0.00% \$0.00	l. Medical Case Management (incl. Treatment Adherence)	\$954,629	25.84%		0.00%	\$954,629	27.829
a. Case Management (non-Medical) 0.00% \$61,798 25.00% \$61,798 1. b. Child Care Services 0.00% 0.00% 0.00% \$0 0.	m. Substance Abuse Services - outpatient	\$77,998	2.11%		0.00%	\$77,998	2.279
b. Child Care Services 0.00% 0.00% \$0 0. c. Emergency Financial Assistance 0.00% 0.00% 9.00% \$0 0. d. Food Bank/Home-Delivered Meals 0.00% 0.00% \$0 0.00% \$0 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% \$0 0. 0.00% 0.00% 0.00% \$0 0. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	2. Support Services Subtotal* (Please see attachment)	\$510,782	13.82%	\$61,798	25.00%	\$61,798	1.80%
c. Emergency Financial Assistance 0.00% 0.00% \$0 0.00% 0.00% \$0 0.00% 0.00% \$0 0.00% 0.00% \$0	a. Case Management (non-Medical)		0.00%	\$61,798	25.00%	\$61,798	1.80%
d. Food Bank/Home-Delivered Meals 0.00%	b. Child Care Services		0.00%		0.00%	\$0	0.009
e. Health Education/Risk Reduction	c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.009
f. Housing Services 0.00% 0.00% \$0 0.0% \$0	d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.009
g. Legal Services 0.00%	e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.009
h. Linguistics Services 0.00% 0.00% \$0 i. Medical Transportation Services 0.00% 0.00% \$0 0. j. Outreach Services 0.00% 0.00% \$0 0. k. Psychosocial Support Services 0.00% 0.00% \$0 0. l. Referral for Health Care/Supportive Services 0.00% 0.00% \$0 0. m. Rehabilitation Services 0.00% 0.00% \$0 0. n. Respite Care 0.00% 0.00% \$0 0. o. Substance Abuse Services - residential 0.00% 0.00% \$0 0. p. Treatment Atherence Counseling 0.00% 0.00% \$0 0. \$0	f. Housing Services		0.00%		0.00%	\$0	0.009
i. Medical Transportation Services 0.00% 0.00% \$0 0.0% 0.00% \$0 0.0% 0.00% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% 0.0% \$0 0.0% \$	g. Legal Services		0.00%		0.00%	\$0	0.009
j. Outreach Services 0.00% 0.00% \$0 0.	h. Linguistics Services		0.00%		0.00%	\$0	0.009
k. Psychosocial Support Services 0.00% 0.00% \$0 0. l. Referral for Health Care/Supportive Services 0.00% 0.00% \$0 0. m. Rehabilitation Services 0.00% 0.00% \$0 0. \$0 0. \$0 0. \$0 0. \$0 0. \$0 0. \$0 0. \$0 0. \$0 0. \$0 0. \$0 \$0 0. \$0 \$0 0. \$0	i. Medical Transportation Services		0.00%		0.00%		0.009
1. Referral for Health Care/Supportive Services 0.00% 0.00% \$0 0. m. Rehabilitation Services 0.00% 0.00% \$0 0. n. Respite Care 0.00% 0.00% \$0 0. o. Substance Abuse Services - residential 0.00% 0.00% \$0 0. p. Treatment Adherence Counseling 0.00% 0.00% \$0 0.	j. Outreach Services		0.00%		0.00%	\$0	0.009
m. Rehabilitation Services 0.00% 0.00% \$0 0. n. Respite Care 0.00% 0.00% \$0 0. o. Substance Abuse Services - residential 0.00% 0.00% \$0 0. p. Treatment Adherence Counseling 0.00% 0.00% \$0 0.	k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
n. Respite Care 0.00% 0.00% \$0 0. o. Substance Abuse Services - residential 0.00% 0.00% \$0 0. p. Treatment Adherence Counseling 0.00% 0.00% \$0 0.	1. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.009
o. Substance Abuse Services - residential 0.00% 0.00% \$0 0. p. Treatment Adherence Counseling 0.00% 0.00% \$0 0.	m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling 0.00% 0.00% \$0 0.	n. Respite Care		0.00%		0.00%	\$0	0.009
	o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.009
3. Total Service Allocations \$3,694,848 100.00% \$247,193 100.00% \$3,431,259 100.	p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.009
	3. Total Service Allocations	\$3,694,848	100.00%	\$247,193	100.00%	\$3,431,259	100.009
		\$610,854	14.19%	\$0	0.00%	\$610,854	15.119
a. Clinical Quality Management ² (see CHECKLIST) \$395,569 9.19% 0.00% \$395,569 9.	a. Clinical Quality Management ² (see CHECKLIST)	\$395,569	9.19%		0.00%	\$395,569	9.799
	b. Grantee Administration 3 (see CHECKLIST)	\$215,285	5.00%		0.00%	\$215,285	5.339